

# FY 2010

## Where the money goes:

# \$10,896 Per Pupil Expenditure

- Library Media Services - \$173
- Attendance and Health - \$187
- Administration - \$231
- Textbooks - \$243
- Guidance - \$388
- Child Nutrition Services - \$460
- Technology - \$706
- Instructional Support - \$694
- Pupil Transportation - \$622
- Office of the Principal - \$603
- Building Maintenance, Custodial and Security Services - \$991

